

E0060	FORTASEG	FORTASEG	31111-C542	-	2,849,900.20	-	2,849,900.20	-	-	11,399,600.80	-	11,399,600.80
E0061	COMISARIA	COMISARIA	31111-C542	81,217,531.35	-	2,849,900.20	78,367,631.15	-	-	6,906,135.64	-	6,906,135.64
E0062	COORDINACION DE SEGU	COORDINACION DE SEGURIDAD PU	31111-C542	42,072,353.22	20,585,203.69	-	5,320,341.45	57,337,215.46	36,238.40	31,062.28	11,547,203.19	11,614,503.87
E0064	DIRECCION ACADEMIA DE	DIRECCION ACADEMIA DE SEGURID	31111-C542	2,247,707.29	38,123.00	-	113,631.94	2,172,198.35	-	-	563,904.58	563,904.58
E0065	DIRECCION OFICIALES CA	DIRECCION OFICIALES CALIFICADO	31111-C542	2,246,485.06	157,537.94	-	9,500.00	2,394,523.00	-	-	950,914.46	950,914.46
E0067	JEFATURA DE PREVENCIO	JEFATURA DE PREVENCION AL DEL	31111-C542	2,846,364.88	107,409.88	-	408,986.00	2,544,788.76	-	-	790,463.79	790,463.79
E0068	JEFATURA DEL SISTEMA O	JEFATURA DEL SISTEMA 066	31111-C542	5,994,318.55	15,219.00	-	164,913.00	5,844,624.55	-	-	2,063,764.83	2,063,764.83
E0070	SEGURIDAD Y PROTECCI	SEGURIDAD Y PROTECCION	31111-C542	1,052,512.18	322,001.88	-	-	1,374,514.06	-	-	558,813.51	558,813.51
E0073	DIRECCION GENERAL DE I	DIRECCION GENERAL DE MOVILIDA	31111-C542	35,553,866.46	1,136,921.31	-	1,258,594.86	35,432,192.91	35,970.87	94,673.53	12,093,554.57	12,224,198.97
K0044	PAV C BENITO JUÁREZ EL	PAV C BENITO JUÁREZ EL RECUERD	31111-C542	-	202,139.90	-	-	202,139.90	-	-	-	-
K0168	PAV C JUAREZ EN SAN JO	PAV C JUAREZ EN SAN JOSE TEMAS	31111-C542	-	-	-	-	-	-	-	165,111.23	165,111.23
K0245	ITS18 PAV BENITO JUAREZ	ITS18 PAV BENITO JUAREZ COM EL	31111-C542	-	408,152.25	-	-	408,152.25	-	-	408,152.25	408,152.25
K0248	ITS18 PAV DE C PETROQU	ITS18 PAV DE C PETROQUIMICOS I	31111-C542	-	757,128.69	-	257,045.41	500,083.28	-	-	-	-
K0321	TANQ ELEV LIN CONDUC	TANQ ELEV LIN CONDUC Y RED DIS	31111-C542	-	69.84	-	-	69.84	-	-	-	-
K0322	CALLE TIERRA BLANCA LO	CALLE TIERRA BLANCA LOCALIDAD	31111-C542	-	-	-	-	-	-	-	-	-
K0325	PROG D MANT D VALIDA	PROG D MANT D VALIDA REENCA	31111-C542	-	-	-	-	-	-	-	-	-
K0326	REH CANCHA D FUTBOL 7	REH CANCHA D FUTBOL 7 EN UNID	31111-C542	-	203,576.44	-	-	203,576.44	-	-	86,165.10	86,165.10
K0327	CONST TECH CANCHA US	CONST TECH CANCHA USO MULT Y	31111-C542	-	1,911,117.98	-	-	1,911,117.98	-	-	1,748,896.72	1,748,896.72
K0328	REH MODULOS DE BAÑO	REH MODULOS DE BAÑO Y VESTID	31111-C542	-	5,500.56	-	-	5,500.56	-	-	-	-
K0329	DS CONSTRUCCION DE TE	DS CONSTRUCCION DE TECHO DIG	31111-C542	-	1,761,800.23	-	-	1,761,800.23	-	-	1,565,651.63	1,565,651.63
K0330	DS CONSTRUCCION DE PI	DS CONSTRUCCION DE PISO DE CO	31111-C542	-	394,102.68	-	-	394,102.68	-	-	394,077.60	394,077.60
K0331	DS CONSTRUCCION CUAR	DS CONSTRUCCION CUARTO DOR	31111-C542	-	4,826,295.71	-	-	4,826,295.71	-	-	4,793,623.46	4,793,623.46
K0332	DS CONSTRUCCION DE TI	DS CONSTRUCCION DE TECHO FO	31111-C542	-	2,859,483.84	-	-	2,859,483.84	-	-	2,812,345.00	2,812,345.00
K0333	PAV CALLE HIDALGO EN I	PAV CALLE HIDALGO EN LA LOC DI	31111-C542	-	1,715,706.97	-	-	1,715,706.97	-	-	3,259,549.44	3,259,549.44
K0334	PAV C SAUCES TRAMP CA	PAV C SAUCES TRAMP CALLE TAB	31111-C542	-	2,635,926.22	-	151,106.84	2,484,819.38	-	-	2,317,922.17	2,317,922.17
K0335	EMP C PRINCIPAL EMILIA	EMP C PRINCIPAL EMILIANO ZAPA	31111-C542	-	803,486.32	-	-	803,486.32	-	-	620,377.18	620,377.18
K0336	REHAB D ESTACI EN OFIC	REHAB D ESTACI EN OFICINAS LEO	31111-C542	-	-	-	-	-	-	-	1,066,145.72	1,066,145.72
K0340	PROG MANT VIALI REENC	PROG MANT VIALI REENCA C EZEC	31111-C542	-	-	-	-	-	-	-	-	-
K0341	PROG MANT VIALI REENC	PROG MANT VIALI REENCA C CAZA	31111-C542	-	-	-	-	-	-	-	382,090.51	382,090.51
K0342	CONS INTE C AZUCENA TR	CONS INTE C AZUCENA TRAMO C S	31111-C542	-	2,288,475.43	-	-	2,288,475.43	-	-	1,778,700.76	1,778,700.76
K0346	CONFI D DERECHO VIALI F	CONFI D DERECHO VIALI FERROVIA	31111-C542	-	-	-	-	-	-	-	1,268,109.59	1,268,109.59
K0347	PAV C PEDRO LASCURAIN	PAV C PEDRO LASCURAIN TRA C S	31111-C542	-	647,857.88	-	7,613.28	640,244.60	-	-	724,518.59	724,518.59
K0350	REH CAMINO RURAL ACCI	REH CAMINO RURAL ACCESO LOCC	31111-C542	-	20,672.51	-	-	20,672.51	-	-	-	-
K0353	CONS INTE C NARDOS A C	CONS INTE C NARDOS A C JAIME N	31111-C542	-	4,137,409.00	-	-	4,137,409.00	-	-	3,060,617.06	3,060,617.06
K0354	CONS INTE C MIRTOS A C	CONS INTE C MIRTOS A C AZAHAR	31111-C542	-	1,100,826.02	-	-	1,100,826.02	-	-	1,099,729.22	1,099,729.22
K0355	AMP LINEA ELEC Y RED D	AMP LINEA ELEC Y RED DIS COM L	31111-C542	-	797,107.87	-	-	797,107.87	-	-	789,622.43	789,622.43
K0356	AMP LINEA ELEC Y RED D	AMP LINEA ELEC Y RED DIS EN CO	31111-C542	-	326,142.55	-	-	326,142.55	-	-	319,326.88	319,326.88
K0357	PAV C GUADALUPE TRA M	PAV C GUADALUPE TRA MALECON	31111-C542	-	9,400,000.00	-	2,353,749.73	7,046,250.27	-	-	6,004,607.62	6,004,607.62
K0358	PAV C SAUZ TRA C MIGUE	PAV C SAUZ TRA C MIGUEL HIDALG	31111-C542	-	6,578,667.02	-	-	6,578,667.02	-	-	5,941,196.84	5,941,196.84
K0359	AMP RED DE AGUA POTAB	AMP RED DE AGUA POTABLE LOC I	31111-C542	-	359,473.95	-	-	359,473.95	-	-	359,411.35	359,411.35
K0360	EQUIP D POZO EN LOC DE	EQUIP D POZO EN LOC DE SAN JUA	31111-C542	-	880,304.56	-	-	880,304.56	-	-	786,502.38	786,502.38
K0361	AMP LIN ELEC Y RED DIST	AMP LIN ELEC Y RED DIST COMU C	31111-C542	-	951,724.85	-	-	951,724.85	-	-	695,522.16	695,522.16
K0362	1ra E AMP LIN ELEC, RED	1ra E AMP LIN ELEC, RED DIS COM	31111-C542	-	666,331.48	-	-	666,331.48	-	-	666,302.63	666,302.63
K0363	AMP LIN ELEC Y RED DIST	AMP LIN ELEC Y RED DIST COMU D	31111-C544	-	2,155,884.74	-	-	2,155,884.74	-	-	2,155,531.40	2,155,531.40
K0364	LIN D COND/TANQ ELEV E	LIN D COND/TANQ ELEV EN COM P	31111-C552	-	1,808,000.00	-	-	1,808,000.00	-	-	1,804,460.33	1,804,460.33
K0365	EQUI POZ AGUA POTABLE	EQUI POZ AGUA POTABLE EN COM	31111-C553	-	800,629.69	-	120,205.39	680,424.30	-	-	962,887.50	962,887.50
K0366	PAV C VENUSTIANO CARR	PAV C VENUSTIANO CARRANZA EN	31111-C554	-	2,679,000.00	-	-	2,679,000.00	-	-	2,677,393.74	2,677,393.74
K0367	PAV C DREN PEPINOS LOC	PAV C DREN PEPINOS LOC VALTIER	31111-C565	-	1,748,506.92	-	-	1,748,506.92	-	-	1,638,674.48	1,638,674.48
K0368	PROG MANT REEN CA UN	PROG MANT REEN CA UNION A LIE	31111-C572	-	1,782,396.63	-	-	1,782,396.63	-	-	1,782,024.88	1,782,024.88
K0369	PAV VENUSTIANO CARRA	PAV VENUSTIANO CARRANZA TRA	31111-C574	-	7,400,000.00	-	2,000,000.00	5,400,000.00	-	-	5,183,301.17	5,183,301.17
K0370	CONT PLANTA POTABILIZ	CONT PLANTA POTABILIZ GARRA I	31111-C584	-	-	-	957,382.13	957,382.13	-	-	-	-

% Avance Metas	
Alcanzado/ Programado	Alcanzado/ Modificado
10,568,837.71	
18,467,116.77	
7,871,299.44	
6,313,796.57	
622,635.83	
635,460.82	
311,832.75	
4,905,052.22	
14,849,225.74	
2,588,597.83	
2,205,296.08	
872,399.47	
85,031,861.56	
11,171,315.35	
2,900,370.43	
6,568,288.10	
26,234,378.95	
10,849,264.50	
651,178.08	
1,335,015.25	
9,562,969.26	
517,044.81	
3,718,529.66	
13,417,542.33	
88,830,946.17	
4,902,119.50	
8,207,715.94	
10,223,280.87	
1,680,146.15	
5,109,362.54	
2,593,601.80	
6,142,426.43	
20,495,742.74	
6,896,304.97	
546,503.93	
12,701,231.97	
10,487,849.04	
1,778,512.99	
1,393,311.47	
2,211,713.78	
1,570,491.41	
10,703,271.19	
1,938,000.18	
19,658,397.23	
2,500,000.00	
2,820,900.00	

	14,249,501.00
	71,461,495.51
	45,722,711.59
	1,608,293.77
	1,443,608.54
	1,754,324.97
	3,780,859.72
	815,700.55
	23,207,993.94
	202,139.90
	165,111.23
	-
	500,083.28
	69.84
	-
	-
	117,411.34
	162,221.26
	5,500.56
	196,148.60
	25.08
	32,672.25
	47,138.84
-	1,543,842.47
	166,897.21
	183,109.14
-	1,066,145.72
	-
-	382,090.51
	509,774.67
-	1,268,109.59
-	84,273.99
	20,672.51
	1,076,791.94
	1,096.80
	7,485.44
	6,815.67
	1,041,642.65
	637,470.18
	62.60
	93,802.18
	256,202.69
	28.85
	353.34
	3,539.67
-	282,463.20
	1,606.26
	109,832.44
	371.75
	216,698.83
-	957,382.13

-	534,871.54
	1,274,269.07
	489,151.06
	661,533.87
	546,825.90
	220,860.08
	219,800.78
	549,252.33
	318,933.85
	375,016.11
	2,958,720.60
	1,924,881.62
	1,304,254.72
	572,374.08
	1,510,852.19
	1,074,647.64
	1,576,500.04
	2,306,606.00

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